

WALNUT VALLEY WATER DISTRICT

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AGENDA

**SPECIAL BOARD MEETING
THURSDAY, OCTOBER 23, 2025
4:00 P.M.**

MEETING LOCATION
DIAMOND CENTER, MAPLE ROOM:
1600 Grand Avenue
Diamond Bar, CA 91765

Agenda materials are available for public review at <https://walnutvalleywater.gov/about-us/meetings-minutes-and-agendas/>.

Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public review during regular business hours at the District office, located at: 271 S. Brea Canyon Road, Walnut, CA.

1. Flag Salute
2. Roll Call: Mr. Hilden_____ Ms. Kwong_____ Ms. Lee_____ Mr. Tang_____ Mr. Woo_____
3. Public Comment President Kwong

The Presiding Officer of the Board of Directors may impose reasonable limitations on public comments to assure an orderly and timely meeting.

A. Agenda Items - Any person desiring to address the Board of Directors on any Agenda item may do so at the time the item is considered on the Agenda by requesting the privilege of doing so at this time and stating the Agenda item to be addressed. At the time the item is discussed, those requesting to speak will be called to do so.

B. Non-Agenda Items - At this time, the public shall have an opportunity to comment on any non-agenda item relevant to the jurisdiction of the District. Reasonable time limits on each topic and on each speaker are imposed in accordance with Board policy.

4. [Discussion, Consideration, and Action on Water Rate Adjustment to be Effective January 1, 2026, with all Proposed Adjustment within the Parameters of the Previously Approved Rate Structure](#) Mr. Ning
 - A. Discussion
 - B. Action Taken

Adjournment

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation to participate in a meeting may request such modification or accommodation from the District's General Manager's Office at (909) 595-1268 Ext. 201.

I, Lucie Cazares, MMC, Walnut Valley Water District, do hereby certify, under penalty of perjury under the laws of the State of California that a full and correct copy of this agenda was posted pursuant to Government Code Section 54950 et. seq., at 271 S. Brea Canyon Road, Walnut, CA., and uploaded to the Walnut Valley Water District website <https://walnutvalleywater.gov/about-us/meetings-minutes-and-agendas/>

Date Posted: October 22, 2025

Lucie Cazares, MMC, Executive Services Administrator

WVWD – Staff Report



TO: Board of Directors
FROM: General Manager
SUBMITTED BY: Director of Finance
DATE: October 23, 2025
SUBJECT: Discussion, Consideration and Action on Possible Water Rate Adjustment, Effective January 1, 2026, with all Proposed Adjustments within the Parameters of the Previously Approved Rate Structure

☒ Action/Discussion	☒ Fiscal Impact	☐ Resolution	☐ Information Only
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Recommendation

That the Board of Directors approve an increase in the water rates, of approximately 13%, as shown in the attached Water Rate Sheet, to be effective January 1, 2026.

Background Information

The underlying methodology for the District's rate structure is based on the cost of service. On November 14, 2024, the Board approved the Comprehensive Rate Study and the five-year schedule of projected rates, effective beginning Calendar Year 2025.

The Board and staff are mindful of the impact that water rate adjustments have on customers. The District remains committed to minimizing these impacts while ensuring that sufficient funding is available to operate, maintain, and refurbish the water system. Staff has evaluated several alternatives to reduce the financial burden on customers while still maintaining adequate reserves for future capital improvement projects.

District staff also recognizes that external factors may affect future revenues. One such factor is compliance with Assembly Bill 1668 and Senate Bill 606, which require that by 2030, the District's customers reduce their indoor water use to 42 gallons per day. Based on the external factors, staff has evaluated the current and future rates and potential rate increases.

Following a comprehensive evaluation of rate alternatives, staff recommends that a 13% rate increase offers the most balanced approach, ensuring long-term rate stability for customers while supporting the District's ability to fund future operating, capital, replacement, and reserve requirements.

Staff recommends that the Board of Directors approve an increase in the water rates, of approximately 13% as shown in the attached Water Rate Sheet, to be effective January 1, 2026.

Monthly Meter Charge		
Meter Size	Current	13%
5/8" or 3/4"	37.15	41.98
1"	51.59	58.30
1 1/2"	87.65	99.05
2"	130.93	147.96
3"	246.35	278.38
4"	376.19	425.10
6"	736.85	832.65
8"	1,169.65	1,321.71

Commodity Rates		
	Current	13%
Residential		
Tier I (0-6 units)	3.55	4.02
Tier II (7-27 units)	4.49	5.08
Tier III (28+ units)	5.97	6.75
Multi-Family	4.46	5.04
Non-Residential	4.46	5.04
Industrial	4.46	5.04

Recycled Commodity Rates		
	Current	13%
Recycled	2.66	3.04

Pump Zone Charges		
	Current	13%
Zone 1	-	-
Zone 2	0.26	0.30
Zone 3	0.48	0.55

Fire Protection Rates		
	Current	13%
1"	15.51	17.53
1 1/2"	15.51	17.53
2"	15.51	17.53
4"	15.51	17.53
6"	15.51	17.53
8"	15.51	17.53
10"	15.51	17.53
Private Hydrant Rate	15.51	17.53